

# DEPARTMENT OF AGRICULTURE

## Department Summary

### *Mission Statement*

To develop and promote agriculture as a significant and respected driver of Hawaii's economy.

### *Department Goals*

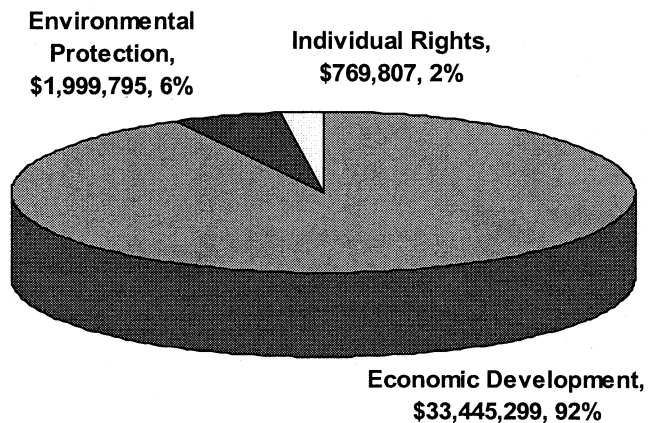
To conserve and develop essential agricultural resources and infrastructure; to gain access and develop local, domestic, and international markets for Hawaii's agricultural products; to raise awareness of the importance of agriculture to the State's economy, environment, and as a profession; to implement programs to safeguard Hawaii's farmers, consumers, and natural resources; and to prevent the introduction and establishment of plants, animals and disease that are detrimental to Hawaii's agriculture and environment.

### *Significant Measures of Effectiveness*

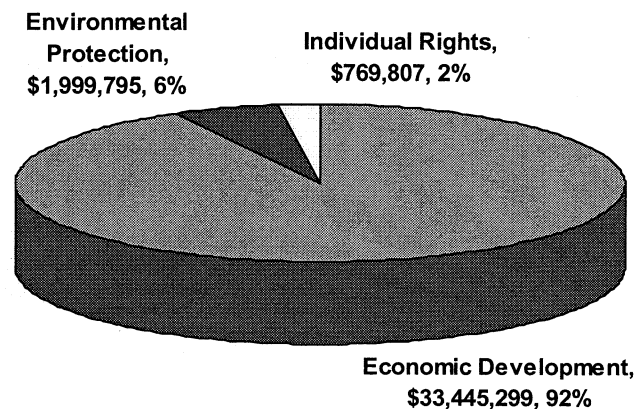
	<u>FY 2010</u>	<u>FY 2011</u>
1. Number of intercepted insect species not occurring in Hawaii.	431	440
2. % agricultural park and non-agricultural park lands developed and in productive use.	88	88

### FB 2009-2011 Operating Budget by Major Program Area

#### FY 2010



#### FY 2011



## DEPARTMENT OF AGRICULTURE MAJOR FUNCTIONS

- Carries out programs to conserve, develop, and utilize the agricultural resources and infrastructure of the State and facilitates the transition of plantation agriculture to diversified farming.
- Enforces laws, and formulates and enforces rules and regulations to further control the management of these resources.
- Reviews and develops agricultural goals and objectives compatible with statewide expansion and diversification of Hawaii's agricultural base.
- Prevents the introduction of plant pests and diseases, provides certification services to facilitate the export of certain plant materials, and controls and eradicates insects and noxious weeds and controls the distribution and usage of pesticides.
- Administers the aquaculture development, state animal health, and agricultural and aquacultural loan programs.
- Maintains official State primary measurement standards; ensures accuracy of commercial measuring devices.
- Establishes and enforces grade standards for agricultural commodities producers in the State in cooperation with the industry, and achieves stability within the State milk industry by ensuring the availability of an adequate supply of wholesale milk for the consuming public.
- Collects and disseminates statistical data on agricultural production and supports the marketing of various agricultural commodities.

## MAJOR PROGRAM AREAS

The Department of Agriculture has programs in the following major program areas:

### **Economic Development**

AGR 101	Financial Assistance for Agriculture
AGR 122	Plant Pest and Disease Control
AGR 131	Rabies Quarantine
AGR 132	Animal Disease Control
AGR 141	Agricultural Resource Management
AGR 151	Quality and Price Assurance
AGR 153	Aquaculture Development
AGR 161	Agribusiness Development and Research

AGR 171	Agricultural Development and Marketing
AGR 192	General Administration for Agriculture

### **Environmental Protection**

AGR 846	Pesticides
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### **Individual Rights**

AGR 812	Measurement Standards
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**Department of Agriculture  
(Operating Budget)**

		Allocation		
		FY 2009	FY 2010	FY 2011
<b>Funding Sources:</b>	Positions	276.00	224.70	224.70
General Funds	\$	16,790,342	13,609,612	13,609,612
		52.00	69.30	69.30
Special Funds		6,047,058	6,948,501	6,948,501
		1.00	2.00	2.00
Federal Funds		2,033,610	2,010,549	2,010,549
Trust Funds		812,962	812,962	812,962
		9.00	9.00	9.00
Interdepartmental Transfers		1,845,674	1,430,203	1,430,203
		17.00	20.00	20.00
Revolving Funds		11,103,701	11,403,074	11,403,074
Other Funds		195,323	0	0
		355.00	325.00	325.00
<b>Total Requirements</b>		38,828,670	36,214,901	36,214,901

**Major Adjustments in the Executive Budget Request:** (general funds unless noted)

1. Deletes 22.00 vacant permanent positions and \$1,839,271 in the Plant Industry Division.
2. Deletes 3.00 vacant permanent positions and \$258,764 in Quality Assurance Division, Commodities Branch.
3. Deletes 1.00 vacant permanent position and \$139,597 in Agricultural Development and Marketing.
4. Deletes 3.00 vacant permanent positions and \$112,284 in the Measurement Standards Branch.
5. Deletes \$492,962 for agricultural commodities research from Agricultural Development and Marketing.
6. Changes the means of financing from general to special funds for 13.00 permanent positions and 1.00 temporary position and adds \$565,000 in special funds in the Plant Industry Division.
7. Changes the means of financing from general to special funds for 3.30 permanent positions and adds \$225,444 in special funds in the Animal Industry Division.

**Department of Agriculture  
(Capital Improvements Budget)**

	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>
<b>Funding Sources:</b>		
General Obligation Bonds	5,000,000	5,000,000
Federal Funds	350,000	4,595,000
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<b>Total Requirements</b>	<b><u>5,350,000</u></b>	<b><u>9,595,000</u></b>

**Highlights of the Executive CIP Budget Request:** (general obligation bonds unless noted)

1. Provides \$350,000 in FY 10 and \$1,000,000 in FY 11 for the Molokai and Waimea Hydropower Plant.
2. Provides \$3,500,000 in FY 10 for Molokai Irrigation System Improvements.
3. Provides \$200,000 in FY 10 and \$2,000,000 in FY 11 for Waimea Transfer Ditch
4. Provides \$500,000 in FY 10 and \$500,000 in FY 11 for health, safety, code and other requirements.
5. Provides \$50,000 and \$150,000 in matching federal funds in FY 10 and \$1,500,000 and \$4,595,000 in matching federal funds in FY 11 for Waiahole Ditch Irrigation System Reservoir Improvements.
6. Provides \$200,000 and \$200,000 in matching federal funds in FY 10 for the State Agricultural Water Use and Development Plan.
7. Provides \$200,000 in FY 10 for Kahuku Agricultural Park Subdivision Improvements.